

Sustainable Communities

Acting Director : Alan Fleming

Seasonal = Compared To The Same Time In The Previous Year
 Qtr on Qtr = Compared To Previous Qtr
 Annual = Compared To A Fixed Point In Previous Year

Indicators	National PwC 09/10	Unit	Good is	Outturn 09/10	Quarter 1 Apr -Jun	Quarter 2 Jul - Sept	Quarter 3 Oct - Dec	Quarter 4 Jan - Mar	Trend Comparison	Outturn 10/11	Performance Judgement (Q compared with Q)	Target 10/11	Comments
NI 16 - Number of most serious acquisitive crimes (PSA 23: Priority Action 1) per 1,000 population	14.3	No.	Low	11.5	3.3	3.1	3.2	3.5	Qtr on Qtr	13.1	↓G	13.30	Performance came in within the target set through the LAA due to the careful monitoring of the indicator via the Community Safety Partnership Serious Acquisitive Crime Group. During Q4 there has been a significant reduction in the number of domestic burglaries due to the arrest of prolific offenders. Work will continue to ensure good performance of this indicator.
NI 47 Road safety casualties - KSI All people	NA	No.	Low	127	37	48	32	23	Qtr on Qtr	140	-	121	The performance for this indicator has missed the target due to a high number of incidents earlier in the year. The total number of deaths as a result of collisions on the road network stands at just under 10% of the total reported Killed and Seriously Injured. The total Killed and Seriously Injured is the result of 128 collisions including 12 fatal accidents. Central Bedfordshire Council continues its efforts to minimise the number of fatal and serious incidents on the road network.
NI 48 Road safety casualties - KSI Children (Please note the restricted data will be removed when the report is published.)	NA	No.	Low	13	Restricted Data	Restricted Data	Restricted Data	Restricted Data	Qtr on Qtr	Restricted Data	-	9	The information supporting the KSI Children indicates that the serious injuries have been as a result of mainly pedestrians incidents. There were no child deaths as a result of road traffic incidents during the year. Due to the low number of accidents, under Data Protection rules, Central Bedfordshire Council, is unable to provide this figure. However, the Council continues with its efforts to ensure that total fatalities are kept to a minimum. Central Bedfordshire Council continues to minimise the number of fatal and serious incidents on the road network.
NI 152 - Working age people on out of work benefits	11.9%	%	Low	7.50%	7.50%	7.60%	NA	NA	Qtr on Qtr	-	-	6.60%	The data source for this indicator has not yet been up-dated for information beyond August-10. The slight increase of 0.1% is most likely linked to the national decline of 0.4% GDP. It is important to note that the unemployment rate has not changed significantly, despite current challenges in the labour market which are being carefully monitored. CBC faired better than the national average for this indicator.
(NI 168 Proxy) PPI612 Length of Road Resurfaced		KM	High	28.00	6.488	3.357	3.807	5.939	Qtr on Qtr	19.59	↑R	25	This is a proxy measure for NI 168 which measures the % of road requiring maintenance and is based on the amount of road resurfacing required to maintain standards during the year. Just under 20km of road was resurfaced in a traditional way. In addition to this a further 30km of road surface was given a dressing to prevent damage during the winter months and 16km of foot ways were resurfaced. The figures were validated at year end and amended to reflect changes.

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NI 192 - Percentage of household waste sent for recycling	47.8%	%	High	50.30%	53.80%	51.40%	49.00%	NA	Seasonal	NA	↓A	50%	The year end results are to be calculated and will be published soon. It is still hoped that we will achieve over 50% recycling rate.
NI 193 - Percentage of municipal waste land filled	45.8%	%	Low	44.20%	43.40%	45.95%	49.50%	NA	Seasonal	NA	↓A	50%	The year end results are to be calculated and will be published soon. It is hoped that we will have less than 50% going to landfill due to a higher recycling rate. This figure will be a higher out turn than last year as there will be no waste sent to an Energy from Waste Facility as the financial constraints have prevented this from happening.
DM 12 - Percentage of planning applicants satisfied with the service received from the planning department	NA	%	High	81%	95.5%	94.9%	89%	91%	Qtr on Qtr	93%	↑G	82%	There has been consistent performance maintained throughout the year in relation to this indicator.